

CERTIFICATE

2020

To the Clerk of Sedgwick County , State of Kansas

We, the undersigned, officers of

Riverside Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT,16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-108	96,050	63,726	0.530
Debt Service	10-113			
Totals	xxxxxxxx	96,050	63,726	0.530
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				120,224,560
				Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

CDPRT 1810.0A(1)

State of Kansas
Spokane District

2023

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, Officers of
Riverside Drainage

and by Joint Committee, as mentioned in the attached publication, was held;
that after the Budget Hearing this budget was duly approved and adapted
maximum expenditures for the various funds for the year 2023, and the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table Content		Page No.	2020 Adopted Budget		
			Budget Authority in Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RV, & 16/20V Vehicle Tax		3			
Schedule of Expenditures		4			
Statement of Budget & Lease/Finance		5			
Fund	K.S.A.				
General	6	6	96,050	62,726	
Debt Service	10-113				
Totals	XXXXXXX		96,050	62,726	
Budget Summary		7			County Clerk's Use Only
Neighborhood Development Reverts					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Final Revised Amount

Assisted by:

Address

Enc. 1

Approved: _____, 2019

County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Riverside Drainage

certify that: (1) the hearing, mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:	Page No.	Bridge Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2020	2				
Allocation, MVI, RVT, 16/25M, Vehicle Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	21-108	96,050	63,726	0.530	
Debt Service	10-112				
Totals	xxxxxxxx	96,050	63,726	0.530	
Budget Summary	7				County Clerk's Use Only
Neighborhood Revitalization Reserve					120,221,500
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Attested by:

Address:

Email:

Attest: 6th November, 2020

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>115,469</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>115,469</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>974,803</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>4,235,431</u>	
5b. Personal property 2018	- <u>4,606,910</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>342,990</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,317,793</u>	
8. Total estimated valuation July, 1,2019	<u>120,200,182</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>118,882,389</u>	
10. Factor for increase (7 divided by 9)	<u>0.01108</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,280</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>116,749</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>116,749</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,887</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>119,636</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Riverside Drainage
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	115,469	18,010	213	26	1,639	106
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,469	18,010	213	26	1,639	106

County Treas Motor Vehicle Estimate 18,010

County Treas Recreational Vehicle Estimate 213

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 1,639

County Treas Watercraft Tax Estimate 106

MVT Factor 0.15598

RVT Factor 0.00185

16/20M Factor 0.00023

Comm Veh Facto 0.01419

Watercraft Factor 0.00092

2020

Riverside Drainage
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,732	5,811	12,329
Receipts:			
Ad Valorem Tax	109,176	115,469	xxxxxxxxxxxxxxxx
Delinquent Tax	4,360	500	
Motor Vehicle Tax	17,886	18,244	18,010
Recreational Vehicle Tax	210	210	213
16/20M Vehicle Tax	29	25	26
Commercial Vehicle Tax	1,724	1,720	1,639
Watercraft Tax	79	99	106
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Excise Tax	23	0	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	133,488	136,268	19,995
Resources Available:	162,220	142,079	32,324
Expenditures:			
Accounting	0	1,000	800
Bank Charges	12	0	0
Dues & Publications	93	250	250
Licenses & Permits	0	0	0
Contract Labor	142,591	80,000	50,000
Operating Expenses	2,276	1,000	3,000
Mowing/Maint/Equipment	9,600	35,000	40,000
Payroll	257	10,000	0
Employee Benefits	120	500	0
Director's Fees/Labor	1,460	2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	156,408	129,750	96,050
Unencumbered Cash Balance Dec 31	5,811	12,329	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	135,057	165,000	96,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			96,050
Tax Required			63,726
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			63,726

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Riverside Drainage

Sedgwick County

will meet on September 16, 2019 at 6:00 pm at 3415 S. Southwood, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	156,408	0.999	129,750	0.994	96,050	63,726	0.530
Debt Service							
Totals	156,408	0.999	129,750	0.994	96,050	63,726	0.530
Less: Transfers	0		0		0		
Net Expenditures	156,408		129,750		96,050		
Total Tax Levied	114,946		115,469		xxxxxxxxxxxxxxxx		
Assessed Valuation	115,046,524		116,217,731		120,200,182		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Tracy

Director

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Sample Notice of Vote Publication

Notice of Vote - Riverside Drainage

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.